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For action

Recommendation for funding for a short-duration country programme

Afghanistan

Corrigendum

Page 7, table

replace with the attached table.

* E/ICEF/1999/15.

TABLE

COUNTRY : AFGHANISTAN
PROGRAME : 2000-2002

LINKAGE OF PROGRAMME BUDGET AND STAFFING/STAFF COSTS

PROGRAMME SECTION/AREAS AND FUNDING SOURCE	PROGRAMME BUDGET				POSTS a/										STAFF COSTS b/		
	GR	FSF	NSF	TOTAL	D2/L7	D1/L6	P/L5	P/L4	P/L3	P/L2	IP	NP	GS	TOTAL	IP	LOCAL	TOTAL
GENERAL RESOURCES :																	
SURVIVAL PROGRAMME	12,760,000			12,760,000	0	0	1	0	1	0	2	8	3	13	813,486	647,701	1,461,187
DEVELOPMENT PROGRAMME	4,023,000			4,023,000	0	0	0	1	0	0	1	3	2	6	396,243	233,707	629,950
PROTECTION/PROMOTION PROGRAMME	3,140,000			3,140,000	0	0	0	1	0	0	1	1	1	3	396,243	80,770	477,013
CROSS SECTORAL PROGRAMME	6,538,000			6,538,000	0	0	1	5	1	0	7	3	40	50	2,794,377	1,081,433	3,875,810
TOTAL GR	26,461,000			26,461,000	0	0	2	7	2	0	11	15	46	72	4,400,349	2,043,611	6,443,960
SUPPLEMENTARY FUNDING :																	
SURVIVAL PROGRAMME		0	14,860,000	14,860,000	0	0	0	0	1	0	1	10	4	15	358,454	556,766	915,220
DEVELOPMENT PROGRAMME		0	2,840,000	2,840,000	0	0	0	0	0	0	0	0	0	0	0	0	0
PROTECTION/PROMOTION PROGRAMME		0	300,000	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SF		0	18,000,000	18,000,000	0	0	0	0	1	0	1	10	4	15	358,454	556,766	915,220
TOTAL GR & SF	26,461,000	0	18,000,000	44,461,000	0	0	2	7	3	0	12	25	50	87	4,758,803	2,600,377	7,359,180
SUPPORT BUDGET			Operating costs	1,129,400													
			Staffing		0	1	0	2	0	0	3	3	9	15	1,326,558	837,739	2,164,297
GRAND TOTAL (GR + SF + SB)					0	1	2	9	3	0	15	28	59	102	6,085,361	3,438,116	9,523,477
Number of posts and staff costs:																	
Current programme cycle											18	19	52	89			
At the end of proposed programme cycle (indicative only)											15	28	59	102	6,085,361	3,438,116	9,523,477

GR = general resources.
SF = supplementary funding.
FSF = funded supplementary funding.
NSF = new supplementary funding
IP = international Professional.
NP = national Professional.
GS = General Service.
SB = support budget.

a/ Each post, regardless of its funding source, supports the country programme as a whole.
b/ Excludes temporary assistance and overtime.